

2019 - 2023 Financial Plan

Unightly Premises and Nuisances Extended Service 298



2019 Requisition & Operating

- The 2019 requisition rate for this service is \$0.0042 per \$1,000 of assessed value. This rate results in a cost of \$1.68 based on a property assessed at \$400,000.
- Staff will be recommending an increase of 25 per cent, to the maximum requisition for this service, if approved this increase would be available in 2020;
- The increase would result in a requisition rate of \$0.00583 per \$1,000 of assessed value, with a cost of \$2.32 based on a property assessed at \$400,000;
- No personnel changes or capital costs are associated with this service.

2019 Proposed Budget



**2019
Proposed
Budget**

#298 Unsightly Premises and Nuisances Regulation

Operating	2018 Budget	2019 Proposed Budget	Increase (Decrease)
Revenue			
Requisition	31,250	31,250	-
Transfer from Reserve	0		-
Prior Years Surplus	14,512	9,500	(5,012)
	\$ 45,762	\$ 40,750	\$ (5,012)
Expenditures			
Personnel Costs	26,564	24,031	(2,533)
Operating	16,538	10,711	(5,827)
Contribution to Reserves	2,660	6,008	3,348
	\$ 45,762	\$ 40,750	\$ (5,012)

2019 CVRD Bylaw Work Plan Priorities

- Maintain working relationship with local law enforcement officials, collaborating on shared files.
- Maintain and enhance the process and procedures for dealing with unsightly/nuisance properties.
- Continue policy review & implementation re: cannabis nuisance complaints.

